

Sl. No.	Particulars	Current year three months ended 30th June, 2009	Corresponding three months in the previous year ended 30th June, 2008	Previous Accounting year ended 31st March, 2009	Sl. No.	Particulars	Current year three months ended 30th June, 2009	Corresponding three months in the previous year ended 30th June, 2008	Previous Accounting year ended 31st March, 2009		
		UNAUDITED (REVIEWED)					AUDITED	UNAUDITED (REVIEWED)			AUDITED
		UNAUDITED (REVIEWED)					AUDITED	UNAUDITED (REVIEWED)			AUDITED
1	2	3	4	5	1	2	3	4	5		
1	a) Net Sales/Income from operation	13378.88	4835.31	30337.66	1	Segment Revenue					
	b) Other Operating Income	178.53	427.96	1635.90		Sales Net:-					
	Total Income	13557.41	5263.27	31973.56		a) Sugar	11403.49	3934.94	25456.28		
2	Expenditure:					b) Alcohol	1975.39	900.37	4881.38		
	a) Increase/decrease in stock in trade and work in progress	8172.68	-97.47	213.97		Less: Inter Segment Revenue(Net of Excise)	692.46	251.08	1112.37		
	b) Consumption of raw materials	1455.47	3781.42	19503.25		Net Sales /Income from operation	12686.42	4584.23	29225.29		
	c) Employes cost	688.32	631.88	2830.23	2	Segmentwise Results					
	d) Depreciation	360.93	406.15	1644.41		Profit(+)/Loss(-) before Tax and interest from each segment:					
	e) Packing & Forwarding	567.26	450.49	1914.68		a) Sugar	1271.14	-663.72	2701.79		
	f) Other Expenditure	1051.70	757.92	3468.92		b) Alcohol	77.58	84.46	34.85		
	TOTAL	12296.36	5930.39	29575.46		TOTAL	1348.72	-579.26	2736.64		
3	Profit(+)/Loss(-) from Operations before Other Income, Interest and Exceptional items (1-2)	1261.05	-667.12	2398.10		Less:					
4	Other Income	3.56	11.46	16.91		i) Interest	568.24	690.17	2458.35		
5	Profit(+)/Loss(-) before Interest and Exceptional items (3+4)	1264.61	-655.66	2415.01		ii) Other Unallocable expenditure net of unallocable income (Head office exp.)	84.11	76.40	321.63		
6	Interest	568.24	690.17	2458.35		Total Profit before tax	696.37	-1345.83	-43.34		
7	Profit(+)/Loss(-) after Interest but before Exceptional items (5-6)	696.37	-1345.83	-43.34							
8	Exceptional items	0.00	0.00	0.00							
9	Profit(+)/Loss(-) from ordinary Activities before tax (7+8)	696.37	-1345.83	-43.34							
10	Provision for Taxation										
	-Current	118.50	0.00	50.00							
	-Deferred	0.00	0.00	456.47							
	- Fringe Benefit Tax	0.00	4.53	19.00							
11	Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)	577.87	-1350.36	-568.81							
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00							
13	Net Profit(+)/Loss(-)for the period (11-12)	577.87	-1350.36	-568.81							
14	Paid-up Equity share capital (Face value of Share shall be indicated)	Rs.10/-each	Rs.10/-each	Rs.10/-each							
15	Reserves excluding revaluation reserves as per balance-sheet of previous accounting year.	0.00	0.00	6692.16							
16	Earning per share (EPS) in Rs.										
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.007	-25.721	-10.834							
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.007	-25.721	-10.834							
17	Aggregate of Non-promoters shareholding										
	- Number of shares	2449488	2462513	2461688							
	- Percentage of shareholding	46.66%	46.90%	46.89%							
18	Promoters and promotor group										
	(a) Pledged/Encumbered										
	- Number of shares	0.00	0.00	0.00							
	- Percentage of shares ( as a % of the total shareholding of promotor and promotor group)	0.00	0.00	0.00							
	- Percentage of shares ( as a % of the total share capital of the Company)	0.00	0.00	0.00							
	b) Non-encumbered										
	- Number of Shares	2800512	2787487	2788312							
	- Percentage of shares ( as a % of the total shareholding of promotor and promotor group)	100%	100%	100%							
	- Percentage of shares ( as a % of the total share capital of the Company)	53.34%	53.10%	53.11%							

## Notes

- 1 The above quarterly financial results do not reflect the true and fair proportional position of the year as the working of the Sugar Factory, being the major operation of the Company, is completely seasonal. The unaudited (Provisional) profit before tax on for the year ended 30th June are as under :-  
 - Year ended 30th June, 2009 Rs. (+) 1880.36 Lakhs  
 - Year ended 30th June, 2008 Rs. (-) 5488.33 Lakhs
- \* 2 The Company has provided the Cane Price liability for the season 2007-08 @ Rs. 125/- per qtl. for general variety and Rs. 130/- per qtl. for early maturing variety as per the State Advised Price (SAP) for the financial year ending 31.03.2008. Thereafter on an appeal, the Supreme Court has passed an interim order directing the Suger Mills to pay @ Rs. 110/- per qtl. The company has,therefore, decided not to provided the cane price liability in excess of Rs.110/- per qtl. for sugar cane purchased during the period from 01.04.2008 to the end of the season 2007-08 amounting to Rs. 402.40 lacs. The necessary adjustment shall be made on the final order of the Supreme Court.
- 3 Fringe Benefit Tax for the quarter ended 30th June, 2009 is not provided in view of proposed abolition of Fringe Benefit Tax from 01.04.2009, as announced in the union budget 2009.
- 4 The effect of the Accounting Standard-15 on employee benefits issued by the Institute of Chartered Accountants of India has not been considered in the quarter ended 30th June, 2009 and it will be considered in the Annual Audited Accounts.
- 5 The provision for deferred Taxation will be considered in Annual Audited Accounts.
- 6 Previous year figures have been regrouped wherever necessary to make them comparable.
- 7 The above mentioned results have been taken on record by the Committee of the Board of Directors in their meeting held on 31st July, 2009
- 8 Investors complaints.
- | Complaint pending at the beginning of quarter | Received during the quarter | Resolved during the quarter | Complaint pending at the end of quarter |
|---|-----------------------------|-----------------------------|---|
| Nil   | Nil                         | Nil                         | Nil                                     |
- 9 The Auditors of the Company have carried out the "Limited Review" of the above Financial Results.

for SIR SHADI LAL ENTERPRISES LIMITED,

PLACE : NEW DELHI  
DATE : 31st July, 2009(RAJAT LAL)  
MANAGING DIRECTOR