

S. No.	Particulars	Current year three months ended 30th June, 2010	Corresponding three months in the previous year ended 30th June, 2009	Previous Accounting year ended 31st March, 2010	Quarterly reporting of segmentwise Revenue results and capital employed under Clause 41 of the Listing Agreement			
					Particulars	Current year three months ended 30th June, 2010	Corresponding three months in the previous year ended 30th June, 2009	Previous Accounting year ended 31st March, 2010
		UNAUDITED (REVIEWED)			AUDITED	UNAUDITED (REVIEWED)		
	3	4	5		3	4	5	
	a) Net Sales/Income from operation	9067.36	13378.88	40542.14	1 Segment Revenue			
	b) Other Operating Income	514.56	178.53	1769.40	Sales Net:-			
	<b>Total Income</b>	<b>9581.92</b>	<b>13557.41</b>	<b>42311.54</b>	a) Sugar	8056.88	11403.49	36155.08
	Expenditure:				b) Alcohol	1010.48	1975.39	4387.06
	a) Increase/decrease in stock in trade and work in progress	4987.71	8172.68	1089.83	Less: Inter Segment Revenue (Net of Excise)	285.84	692.46	1479.84
	b) Consumption of raw materials	6014.42	1455.47	28107.60	Net Sales/Income from operation	8781.52	12686.42	39062.50
	c) Employees cost	872.46	688.32	3383.40	2 Segmentwise Results			
	d) Depreciation	315.70	360.93	1456.12	Profit(+)/Loss(-) before Tax and interest from each segment:			
	e) Packing & Forwarding	195.61	567.26	1474.76	a) Sugar	-3408.20	1271.14	3919.16
	f) Other Expenditure	801.32	1051.70	3868.88	b) Alcohol	-84.27	77.58	-544.22
	<b>TOTAL</b>	<b>13187.22</b>	<b>12286.36</b>	<b>39380.58</b>	<b>TOTAL</b>	<b>-3492.47</b>	<b>1348.72</b>	<b>3374.94</b>
	Profit(+)/Loss(-) from Operations before Other Income, Interest and Exceptional Items (1-2)	3605.30	1261.05	2930.95	Less:			
	4 Other Income	1.57	3.56	70.52	i) Interest	510.49	568.24	1541.43
	6 Profit(+)/Loss(-) before Interest and Exceptional Items (3+4)	3603.73	1264.61	3001.47	ii) Other Unallocable expenditure net of unallocable income (Head office exp.)	111.26	84.11	373.47
	6 Interest	510.49	568.24	1541.43	<b>Total Profit before tax</b>	<b>-4114.22</b>	<b>696.37</b>	
	7 Profit(+)/Loss(-) after Interest but before Exceptional Items (5-6)	4114.22	696.37	1460.04				
	8 Exceptional Items	0.00	0.00	0.00				
	9 Profit(+)/Loss(-) from ordinary Activities before tax (7+8)	4114.22	696.37	1460.04				
	10 Provision for Taxation							
	- Current	0.00	118.50	88.24				
	- Deferred	0.00	0.00	136.95				
	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	4114.22	577.87	1234.85				
	Extraordinary items (net of tax expenses)	0.00	0.00	0.00				
	Net Profit(+)/Loss(-) for the period (11-12)	4114.22	577.87	1234.85				
	Paid-up Equity share capital	525.00	525.00	525.00				
	(Face value of Share shall be indicated)	Rs.10/-each	Rs.10/-each	Rs.10/-each				
	Reserves excluding revaluation reserves as per balance-sheet of previous accounting year.			7804.57				
	16 Earning per share (EPS) in Rs.							
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-78.366	11.007	23.521				
	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-78.366	11.007	23.521				
	Aggregate of Non-promoters							
	- Number of shares	2407490	2449488	2412688				
	- Percentage of shareholding Promoters and promotor group	45.86%	46.66%	45.96%				
	(a) Pledged/Encumbered							
	- Number of shares	0.00	0.00	0.00				
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	0.00	0.00	0.00				
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00				
	b) Non-encumbered							
	- Number of Shares	2842510	2800512	2837432				
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100%	100%	100%				
	- Percentage of shares (as a % of the total share capital of the Company)	54.14%	53.34%	54.04%				

Notes

- The above quarterly financial results do not reflect the true and fair proportional position of the year as the working of the Sugar Factory, being the major operation of the Company, is completely seasonal. The unaudited (Provisional) profit before tax on rolling basis for the year ended 30th June are as under :-  
 - Year ended 30th June, 2010 Rs. (-) 3350.56 Lakhs  
 - Year ended 30th June, 2009 Rs. (+) 1880.36 Lakhs
- The liability on account of Accounting Standard-15 on Employees Benefits issued by the Institute of Chartered Accountants of India has been considered on an estimated basis instead of on actuarial basis. The effect of difference between estimated amount and actuarial valuation, if any, will be considered in Annual Audited Accounts.
- The provision for deferred Taxation will be considered in Annual Audited Accounts.
- The Board of Directors of the Company in their meeting held on 17th July, 2010 have recommended the payment of dividend @ Rs. 2/- per equity share (i.e. 20% on the paid-up share capital of the Company i.e. 5250000 equity shares of Rs. 10/- each, subject to the approval of the Shareholders in the Annual General Meeting scheduled to be held on 24th September, 2010.
- The Board of Directors of the Company in their meeting held on 17th July, 2010 have considered the proposal for sale of its Pihkhan Distillery & Chemical Works Unit, located at Pihkhan, Dist. Saharanpur (U.P. subject to the requisite approval from the various authorities including approval of the shareholders of the Company by way of passing resolution by Postal Ballot.
- The figures of Previous period under various heads have been regrouped to the extent necessary.
- The above results were reviewed and recommended for adoption by the Audit Committee and were approved and taken on record by the Committee of the Board of Directors of the Company in their meeting held on 30th July, 2010.

Investors complaints.

Complaint pending at the beginning of the quarter	Received during the quarter	Resolved during the quarter	Complaint pending at the end of quarter
Nil	Nil	Nil	Nil

PLACE : NEW DELHI  
DATE : 30th July, 2010

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DATE : 30th July, 2010

for: SIR SHADI LAL ENTERPRISES LIMITED,

*Rajal Lal*  
(RAJAL LAL)  
MANAGING DIRECTOR

As per our report of even date attached  
For Basant Ram & Sons

